

NMCI GFF Status Report

1st Increment Server Farms

| On Track | | Outstanding Issue | | Difficulty | | Change | | | | Plan Actual | | | | |
|---|---------------|--|------------|------------|-----------|----------------|------------------------|-----------------|--------------------|-----------------|------------------------|-----------------|---------------|------------------|
| | | Identified Government Furnished Facilities | | | | | | | | | Cable Plant Facilities | | | |
| Installation | Facility Size | Server | Perm Admin | Temp Admin | Warehouse | Temp Warehouse | Facility to Contractor | Build-Out Start | Build-Out Complete | Constr. % Comp. | Start Inside | Complete Inside | Start Outside | Complete Outside |
| NAWCAD Lakehurst | M | 198 | 120 | 111 | 120 | 111 | 9/3/2001 | 9/3/2001 | 1/30/2002 | 99% | 11/13/2001 | | 11/8/2001 | |
| ISF installed diesel generator and will reimburse Navy for NOX offset credits. | | | | | | | | | | | | | | |
| NSWC Crane | M | 3173 | 3173 | 2045 | 2749 | 2749 | 4/21/2001 | 5/21/2001 | 7/9/2001 | 100% | 12/3/2001 | | 11/12/2001 | |
| Consolidated Site. Fire alarm response liability agreement needed. Approval of IDF closets is going very slowly. ISF and government in process of doing consolidated BAN/LAN schedule. | | | | | | | | | | | | | | |
| Washington Navy Yard | VL | 196 | 196 | 166 | | | 3/7/2001 | 5/21/2001 | 1/18/2002 | 100% | 5/15/2001 | | | |
| Warehouse is located at Andrews NAF. Physical security certification completed. ISF requested additional admin and warehouse space in Crystal City, Navy Annex, Anacostia and Nebraska Ave. Temporary admin space at Andrews AFB needs to be vacated or ISF must provide written request with reason for staying. | | | | | | | | | | | | | | |
| Pentagon | POP | 1-D-1070 | 1C1039 | 5B731 | | | | | 12/4/2001 | 100% | | | | |
| ISF needs to install equipment in the racks and build out the IDFs. ISF has requested additional space for admin and storage. Pentagon indicates that 1000 sf will be made available in June. | | | | | | | | | | | | | | |
| NAVSEASYS COM HQ | POP | | | | | | | | | | | | | |
| Consolidated with WNY and Pentagon at WNY. See WNY for status. | | | | | | | | | | | | | | |
| NAS Patuxent River | VL | 1490 | 1490 | 405 | 509/665 | None | 4/6/2001 | 4/6/2001 | 4/8/2002 | 99% | 10/26/2001 | | 11/1/2001 | |
| CT&E Site. Received permit to operate generator. Temporary warehouse is unavailable on base. ISF is deciding how they will roll out the seats without a temporary warehouse. | | | | | | | | | | | | | | |
| NAVSTA Norfolk (NOC) | VL | W-143 | W-143 | W-143 | W-130 | | 1/10/2001 | 1/22/2001 | 8/12/2002 | 90% | | | | |
| Urgent roof repairs funded. Station awarded contract, however, construction will take 5 months. The station has not been able to identify sufficient temporary warehouse space, making equipment delivery difficult for ISF. ISF requested space for consolidated area warehouse. Gov't attempting to find a warehouse that could serve for both the consolidated and temporary warehouse requirements. | | | | | | | | | | | | | | |
| NAVAIRWARCEN Orlando | M | 1090/1091 | 1091 | 1092 | Leased | Leased | 9/4/2001 | 9/4/2001 | 11/30/2001 | 100% | 1/14/2002 | | 1/14/2002 | |
| Facilities numbers shown indicate room numbers. Server Farm complete. Construction ongoing in telcom closets. Closet designs being checked against code. | | | | | | | | | | | | | | |
| NAVSUPACT New Orleans | L | 601 | 601 | 601 | 601 | 601 | 5/4/2001 | 5/10/2001 | 7/31/2001 | 100% | | | | |
| Server farm complete. Working on connections to serviced facilities. BAN/LAN construction progressing well. Starting BAN/LAN at El Paso and Corpus Christi. Oklahoma City, Austin, Waco and Harlingen sites underway. | | | | | | | | | | | | | | |
| NAS North Island (NOC) | L | 1482 | 1482 | 1482 | 12 | 12 | 1/6/2001 | 1/6/2001 | 5/4/2001 | 100% | | | | |
| Server consolidated into NOC. Warehouse consolidated in San Diego area warehouse in building 12. NOC is operational. BAN/LAN construction planning has started. | | | | | | | | | | | | | | |

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| | | Identified Government Furnished Facilities | | | | | | | | | Cable Plant Facilities | | | |
| Installation | Facility Size | Server | Perm Admin | Temp Admin | Warehouse | Temp Warehouse | Facility to Contractor | Build-Out Start | Build-Out Complete | Constr. % Comp. | Start Inside | Complete Inside | Start Outside | Complete Outside |
| SPAWAR Old Town | POP | | | | | | | | | | | | | |
| Consolidated Site. Consolidated into SPAWAR Pt. Loma. Warehouse consolidated in San Diego area warehouse. | | | | | | | | | | | | | | |
| SPAWARCEN San Diego | POP | | | | | | | | | | 11/12/2001 | | 10/31/2001 | |
| Consolidated Site. Consolidated into SPAWAR Pt. Loma. Warehouse consolidated in San Diego area warehouse. | | | | | | | | | | | | | | |
| SPAWAR Pt. Loma | VL | A-33 | 317 | 317 | 12 | 12 | 3/19/2001 | 3/19/2001 | 6/15/2001 | 100% | | | | |
| Warehouse consolidated in San Diego area warehouse. Security system installation on-going. Security certification pending. Anticipate complete 4/8. | | | | | | | | | | | | | | |
| San Diego Help Desk | HD | | | | | | | | 8/21/2001 | 100% | | | | |
| EDS leases directly with owner for bldgs 3970, 3980 & 3990. Help Desk operational. Other Bldgs include Admin Lab space and Offices. FY01 lease cost awarded in Sept 01. Fleet/Region budgeting for FY02 and beyond lease costs. 3970-Lab/office space, 3980-Help desk, 3990-Office space. First Quarter lease costs needed ASAP. | | | | | | | | | | | | | | |
| CBC Port Hueneme | M | 1388 | 5 | 5 | 612 | 5 | 4/9/2001 | 4/9/2001 | 6/15/2001 | 100% | 11/9/2001 | | 10/11/2001 | |
| Shared warehouse space with Pt. Mugu. Security certification is pending. BAN/LAN construction on-going. | | | | | | | | | | | | | | |
| NAS Point Mugu | L | 50 | 50 | 5 | 612 | | 4/2/2001 | 4/9/2001 | 6/15/2001 | 100% | 11/9/2001 | | 10/11/2001 | |
| Security system and physical security features undergoing minor modifications. Certification is pending. Power fluctuations damaged the Navy UPS system. ISF responded and tied remaining Navy computer systems into ISF UPS system until cutover. | | | | | | | | | | | | | | |
| NAWS China Lake | L | 33 | 2 | 2334 | 989 | 2334 | 4/2/2001 | 4/2/2001 | 6/15/2001 | 100% | 2/4/2002 | | 2/4/2002 | |
| Temporary warehouse should be operational 4/02. BAN/LAN construction on-going. | | | | | | | | | | | | | | |
| NAS Lemoore | M | 730 | 730 | Trailer | 773 | 824A | 3/19/2001 | 3/19/2001 | 5/15/2001 | 100% | 6/12/2001 | | 11/8/2001 | |
| CT&E Site. Server Farm complete. ISF progressing on roll-out and installation of IDFs and final security system installation. | | | | | | | | | | | | | | |
| NAS Fallon | M | 304 | 304 | NA | 65 | | 3/19/2001 | 3/19/2001 | 10/16/2001 | 100% | 11/9/2001 | | 12/21/2001 | |
| ISF is using ISF trailers for temporary warehouse. BAN/LAN construction on-going. | | | | | | | | | | | | | | |

NMCI GFF Status Report

Increments 1.5 through 2.5

| On Track | | Outstanding Issue | | | | Difficulty | | | Change | | | Plan Actual | | | | |
|--------------|--|--|--------|------------|------------|----------------|----------------|------------|-------------|------------|--------------------|-----------------|------------------------|-----------------|---------------|------------------|
| Installation | | Identified Government Furnished Facilities | | | | | | | | | | | Cable Plant Facilities | | | |
| | | Facility Size | Server | Perm Admin | Temp Admin | Perm Warehouse | Temp Warehouse | Quick Look | Bldg Accept | 30% Design | Build-Out Complete | Constr. % Compl | Start Inside | Complete Inside | Start Outside | Complete Outside |

Increment: 1.5

| | | | | | | | | | | | | | | | | |
|------------------|---|--|--|--|--|--|-----------|--|--|--|--|--|------------|--|------------|--|
| CINCLANTFLT CMPD | M | | | | | | 28-Nov-01 | | | | | | 11/14/2001 | | 11/18/2001 | |
|------------------|---|--|--|--|--|--|-----------|--|--|--|--|--|------------|--|------------|--|

Was consolidated into Norfolk NOC. ISF requested space to reinstitute this server farm and surveyed potential buildings. Initial space considered was 460 sf short. CLF Is looking for a new facility or additional space. An offer letter is needed on this space once the shortage has been resolved.

| | | | | | | | | | | | | | | | | |
|------------|---|-----|-----|-----|-----|-----|-----------|--|--|--|--|--|--|--|--|--|
| NAS Oceana | M | 920 | 920 | 920 | 920 | 920 | 02-Oct-01 | | | | | | | | | |
|------------|---|-----|-----|-----|-----|-----|-----------|--|--|--|--|--|--|--|--|--|

Funding to move current tenants out of server farm building has been obtained. Station making arrangements to move people by 6/11. ISF has decided that this farm will remain a Medium facility. ISF intends to request space for another Medium facility on Dam Neck.

| | | | | | | | | | | | | | | | | |
|----------------------|---|----|----|------|------|------|-----------|-----------|-----------|-----------|-----|--|--|--|--|--|
| NAVWPNSTA Charleston | M | 13 | 13 | 3560 | 3560 | 3560 | 05-Sep-01 | 24-Oct-01 | 29-Oct-01 | 20-May-02 | 65% | | | | | |
|----------------------|---|----|----|------|------|------|-----------|-----------|-----------|-----------|-----|--|--|--|--|--|

Station is installing temporary transformer. Anticipated completion is 4/9/02.

Increment: 2

| | | | | | | | | | | | | | | | | |
|---------------|---|-----|-----|-----|-----|-----|-----------|--|--|--|--|--|--|--|--|--|
| NAS Brunswick | M | 223 | 223 | 250 | 294 | 294 | 09-Nov-01 | | | | | | | | | |
|---------------|---|-----|-----|-----|-----|-----|-----------|--|--|--|--|--|--|--|--|--|

Awaiting ISF 30% design drawings.

| | | | | | | | | | | | | | | | | |
|----------------|---|----|----|-----|----|----|-----------|--|--|--|--|--|--|--|--|--|
| NAVSTA Newport | L | 47 | 47 | 440 | 47 | 47 | 07-Nov-01 | | | | | | | | | |
|----------------|---|----|----|-----|----|----|-----------|--|--|--|--|--|--|--|--|--|

Awaiting ISF 30% design drawings.

| | | | | | | | | | | | | | | | | |
|-----------------|---|------|------|------|------|------|-----------|--|-----------|--|--|--|--|--|--|--|
| NTC Great Lakes | M | 3400 | 3400 | 3400 | 3502 | 3502 | 10-Oct-01 | | 01-Apr-02 | | | | | | | |
|-----------------|---|------|------|------|------|------|-----------|--|-----------|--|--|--|--|--|--|--|

30% Design being forwarded to the station. Design on hold by ISF until Increment 1.5 is complete.

| | | | | | | | | | | | | | | | | |
|-------------------|---|-----|-----|-----|-----|-----|-----------|--|--|--|--|--|--|--|--|--|
| NSS Mechanicsburg | L | 112 | 112 | 112 | 112 | 112 | 06-Jul-01 | | | | | | | | | |
|-------------------|---|-----|-----|-----|-----|-----|-----------|--|--|--|--|--|--|--|--|--|

Server farm increased to Large.

| | | | | | | | | | | | | | | | | |
|-------------------------------|---|----|----|----|-----|-----|-----------|--|--|--|--|--|--|--|--|--|
| FISC Norfolk Det Philadelphia | M | 2B | 2D | 2D | 27A | 27A | 23-Oct-01 | | | | | | | | | |
|-------------------------------|---|----|----|----|-----|-----|-----------|--|--|--|--|--|--|--|--|--|

ISF trip report received 12/03/01. Revised space allocation letter received on 1/9/02. Awaiting 30% design.

| | | | | | | | | | | | | | | | | |
|-------------------------|---|------|--|-----------|--|------|-----------|--|--|--|--|--|--|--|--|--|
| NAVPHIBASE Little Creek | L | 1265 | | Not Avail | | 3090 | 11-Sep-01 | | | | | | | | | |
|-------------------------|---|------|--|-----------|--|------|-----------|--|--|--|--|--|--|--|--|--|

Permanent warehouse not identified, but may be regionalized to NAVSTA Norfolk. Size increased to Large 3/14. Station attempting to identify additional space for admin. ISF urgently needs additional space for mechanical equipment and admin. ISF may build mech equipment room as addition to building.

Monday, April 08, 2002

S=Cable plant construction started, C=Cable plant construction completed

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| Installation | | Facility Size | Identified Government Furnished Facilities | | | | | | | | | | Cable Plant Facilities | | | |
| | | | Server | Perm Admin | Temp Admin | Perm Warehouse | Temp Warehouse | Quick Look | Bldg Accept | 30% Design | Build-Out Complete | Constr. % Compl | Start Inside | Complete Inside | Start Outside | Complete Outside |
| NAVSHIPYARD Portsmouth, VA | | L | 31 | 31 | 31 | 31 | 31 | 13-Sep-01 | | | | | | | | |
| Full assessment conducted 1/24. Awaiting ISF report. ISF may have concerns with asbestos, historical building issues, and the building may be in the flood plain, but the concerns can probably be resolved. | | | | | | | | | | | | | | | | |
| NAS Jacksonville (EMF) | | L | | | | | | 20-Jul-01 | | | | | | | | |
| Station proposed new building on 3/18. ISF conducted Quick Look on 3/18. ISF rejecting building because they state the equipment will not fit due to ceiling restrictions and other issues. | | | | | | | | | | | | | | | | |
| NAVSUPPACT Millington | | VL | 750 | 750 | 750 | 750 | 750 | 07-Aug-01 | | 01-Apr-02 | | | | | | |
| 30% design review ongoing. | | | | | | | | | | | | | | | | |
| NAS Corpus Christi | | M | 22 | 22 | 22 | 22 | 22 | 10-Jul-01 | 26-Nov-01 | 24-Dec-01 | | | | | | |
| 60% design on track. Pre-con conducted 1/9/02. Construction start date to be determined. | | | | | | | | | | | | | | | | |
| NAVSTA San Diego | | L | 3418 | 57 | 57 | 12 | 57 | 30-May-01 | | 02-Oct-01 | 05-Jul-02 | 39% | | | | |
| Consolidated warehouse in Building 12 being used for warehouse. Admin construction effort 49% complete. Door exit requirements being reviewed. | | | | | | | | | | | | | | | | |
| Pearl Harbor (NOC) | | L | 87 | 87 | 208 | 79 | 79 | 11-Jun-01 | | 01-Dec-01 | 28-Mar-02 | 100% | | | 1/8/2002 | |
| Region identified consolidated warehouse in Building 79. Construction progressing rapidly. Server farm is very large (VL) (in NOC). Commissioning tests complete. Need commitment letter on warehouse. | | | | | | | | | | | | | | | | |
| Increment: 2.5 | | | | | | | | | | | | | | | | |
| NAS Keflavik | | S | 740 | | | | | | | | | | | | | |
| ISF needs to validate required space and inform SPAWAR of any anticipated changes to the manning level of the Iceland IT workforce. SPAWAR Legal will then coordinate with the appropriate personnel on Iceland to resolve the SOF issue. | | | | | | | | | | | | | | | | |
| NAVSHIPYARD Portsmouth, NH | | M | 298 | 298 | 170 | 298 | 298 | 25-Sep-01 | | | | | | | | |
| ISF report on full assessment on 1/25 indicates building is acceptable. Station to perform some repairs and tank removal. Awaiting 30% design. | | | | | | | | | | | | | | | | |
| SUBASE New London | | M | 411 | 411 | 138 | 411 | 411 | 06-Nov-01 | | | | | | | | |
| Awaiting 30% design drawings. Site assessment report states ISF has some concerns with the roof structure and a possible interior moisture problem. | | | | | | | | | | | | | | | | |

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| Installation | | Facility Size | Identified Government Furnished Facilities | | | | | | | | | | Cable Plant Facilities | | | |
| | | | Server | Perm Admin | Temp Admin | Perm Warehouse | Temp Warehouse | Quick Look | Bldg Accept | 30% Design | Build-Out Complete | Constr. % Compl | Start Inside | Complete Inside | Start Outside | Complete Outside |
| NSWC Carderock | | M | 17 | 17 | 17 | | | 11-Oct-01 | | | | | | | | |
| 30% design under review by the station. ISF evaluated temp warehouse. Station to provide official offer of space for temp warehouse. ISF states perm warehouse is not required at this facility. | | | | | | | | | | | | | | | | |
| NSWC Indian Head | | M | 290 | 290 | | 290 | 290 | 26-Sep-01 | | | | | | | | |
| 30% design under review by the station. | | | | | | | | | | | | | | | | |
| NSWC Dahlgren | | M | 423 | 423 | 1200 | 423 | 9411 | 27-Sep-01 | | | | | | | | |
| Facility design underway by ISF. | | | | | | | | | | | | | | | | |
| PSD, Portsmouth, VA (Hospital) (on hold) | | S | | | | | | 13-Sep-01 | | | | | | | | |
| Consolidated warehouse in Norfolk. This server farm would service the Naval Hospital. Since BUMED is currently evaluating whether to have field activities participation in NMCI, this facility has been put on hold by ISF. | | | | | | | | | | | | | | | | |
| SUBASE Kings Bay | | M | 4030 | 4030 | 2011 | 2011 | | 24-Jul-01 | | | | | | | | |
| Lack of temp warehouse may be addressed in ISFs proposal for a consolidated area warehouse as part of the Jacksonville EMF. Awaiting 30% design drawings. | | | | | | | | | | | | | | | | |
| NAVSTA Mayport | | M | 2 | 2 | 2 | | | 24-Jan-02 | | | | | | | | |
| Awaiting 30% design drawings. Warehouse space for Mayport will be included in the Regional Warehouse in Jacksonville. ISF conducted site visit 1/24. ISF has some concerns with the facility, but stated they will accept the building. | | | | | | | | | | | | | | | | |
| NAS Key West | | S | 4011 | 4011 | 626/4011 | 4011 | 149 | 15-Nov-01 | | | | | | | | |
| Awaiting 30% design. | | | | | | | | | | | | | | | | |
| NAVSTA Roosevelt Roads | | M | 1817 | 1817 | 1807 | 3134 | 3134 | 01-Nov-01 | | | | | | | | |
| A full site assessment report was received 1/11/02. Formal offer letter for space received. | | | | | | | | | | | | | | | | |
| NAVSTA Guantanamo Bay | | S | | | | | | 12-Feb-02 | | | | | | | | |
| Full assessment conducted 2/12. Site assessment report received. An offer letter is needed. | | | | | | | | | | | | | | | | |

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| | | | Server | Perm Admin | Temp Admin | Perm Warehouse | Temp Warehouse | Quick Look | Bldg Accept | 30% Design | Build-Out Complete | Constr. % Compl | Start Inside | Complete Inside | Start Outside | Complete Outside |
| NSWCDD Panama City | | M | 500 | 309 | 3 | Leased | Leased | 06-Sep-01 | | | | | | | | |
| Formal offer letter signed 12/14/01. Site assessment report received 1/11/02. Commercial Warehouse space is being leased for temp and permanent warehouse. 30% design submitted 1/25/02. | | | | | | | | | | | | | | | | |
| NAS Pensacola | | VL | 649 | 649 | 741/25 | 649 | 649 | 01-Aug-01 | | | | | | | | |
| Facility repairs will be done prior to build out. Awaiting 30% design. | | | | | | | | | | | | | | | | |
| NAS Meridian | | M | 224 | 224 | 215 | 224 | 224 | 18-Oct-01 | | | | | | | | |
| Awaiting 30% design. | | | | | | | | | | | | | | | | |
| CBC, NCTC, NRC Gulfport | | M | 203 | 203 | 60/329 | 203 | 16 | 17-Oct-01 | | | | | | | | |
| Formal offer of space received 3/14. Awaiting 30% design. | | | | | | | | | | | | | | | | |
| Stennis Space Center | | POP | | | | | | 02-Aug-01 | | | | | | | | |
| ISF/Navy/Stennis reviewed seat count and Stennis requirements and redesignated this site to be a POP (Point of Presence) site in lieu for a server farm. A smaller space is required. ISF Team did site visit 1/4 to look at different facilities. A new site visit is planned for 2nd or 3rd week in April. | | | | | | | | | | | | | | | | |
| NPGS Monterey | | POP | 428 | 428 | 428 | 428 | 428 | 07-Nov-01 | | | | | | | | |
| An offer letter for space will be needed once ISF determines exact requirements for POP. | | | | | | | | | | | | | | | | |
| Puget Sound/Bremerton (EMF) | | L | 922 | 922 | 922 | 922 | 1013 | 20-Jun-01 | | | | | | | | |
| Building 922 requires a UMC Milcon project to be made acceptable. Temp warehouse is located in Bldg 1013 at Keyport. UMC contract awarded 3/22. | | | | | | | | | | | | | | | | |
| NUWC Keyport | | M | | 1034 | 1034 | 922 | 1013 | 22-Jun-01 | | | | | | | | |
| Perm Warehouse and Admin space located in Bldg 922 at Bremerton. Need space offer for server farm. | | | | | | | | | | | | | | | | |
| SUBASE Bangor | | M | 7074 | 7074 | 7074 | 922 | 1013 | 20-Jun-01 | | 01-Apr-02 | | | | | | |
| Perm Warehouse located in Bldg 922 at Bremerton. Temp warehouse located in Bldg 1013 at Keyport. 30% design review complete. | | | | | | | | | | | | | | | | |

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| Installation | | Facility Size | Identified Government Furnished Facilities | | | | | | | | | | Cable Plant Facilities | | | |
| | | | Server | Perm Admin | Temp Admin | Perm Warehouse | Temp Warehouse | Quick Look | Bldg Accept | 30% Design | Build-Out Complete | Constr. % Compl | Start Inside | Complete Inside | Start Outside | Complete Outside |
| NAVSTA Everett | | S | 2200 | 2200 | 2114 | 2200 | 2200 | 22-Jun-01 | | 12-Feb-02 | | | | | | |
| Awaiting 60% design. | | | | | | | | | | | | | | | | |
| NAS Whidbey Island | | M | 219 | 113 | 113 | 2644 | 2670 | 01-Sep-01 | | 01-Apr-02 | | | | | | |
| 30% design complete. | | | | | | | | | | | | | | | | |